

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
West Noble School Corporation (6065)

West Noble School Corporation (6065)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$8,380,909	\$8,521,661	\$8,207,061	\$8,206,001	-1%	0%
Group Health Insurance (222)	\$1,462,521	\$1,418,360	\$1,411,407	\$1,403,974	-1%	-1%
Noncertified Salaries (120)	\$1,021,850	\$967,919	\$983,342	\$942,700	-2%	-4%
Social Security-Certified Employee Retirement (212)	\$605,764	\$612,630	\$585,035	\$587,218	-1%	0%
Other Purchased Services (593)	\$39,434	\$81,204	\$395,428	\$424,925	81%	7%
Transfer Tuition to Other School Corporations Within the State (561)	\$152,239	\$15,417	\$105,936	\$397,545	27%	275%
Teacher Retirement Fund, After 7-1-95 (216)	\$361,107	\$363,400	\$369,076	\$391,158	2%	6%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$250,975	\$253,947	\$240,429	\$244,201	-1%	2%
Transfer Tuition to Educational Service Agencies Within the State (564)	\$202,750	\$208,175	\$164,375	\$189,894	-2%	16%
Operational Supplies (611)	\$189,911	\$223,404	\$176,487	\$180,635	-1%	2%
Severance/Early Retirement Pay (213)	\$196,852	\$157,983	\$81,589	\$138,928	-8%	70%
Textbooks (630)	\$38,746	\$375,032	\$354,709	\$123,687	34%	-65%
Public Employees Retirement Fund (214)	\$121,820	\$121,814	\$127,943	\$121,626	0%	-5%
Licensed Employees Temporary Salaries (135)	\$148,088	\$122,700	\$120,150	\$119,213	-5%	-1%
Other Technology Hardware (746)	\$0	\$0	\$0	\$116,360	N/A	N/A
Other Employee Benefits (241 to 290)	\$116,573	\$93,799	\$91,383	\$92,524	-6%	1%
Other General Supplies (615, 660 to 689)	\$59,433	\$66,694	\$66,724	\$88,351	10%	32%
Social Security-Noncertified Employee Retirement (211)	\$69,598	\$68,029	\$70,646	\$71,215	1%	1%
Library Books (640)	\$43,273	\$33,753	\$35,714	\$36,151	-4%	1%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$68,716	\$31,583	\$20,073	\$30,643	-18%	53%
Nonlicensed Employees Temporary Salaries (136)	\$28,071	\$32,973	\$48,679	\$24,519	-3%	-50%
Group Life Insurance (221)	\$10,228	\$19,499	\$19,624	\$19,513	18%	-1%
Travel (580)	\$10,164	\$11,570	\$10,658	\$10,174	0%	-5%
Periodicals (650)	\$5,983	\$8,774	\$3,714	\$5,570	-2%	50%
Computer Hardware (741)	\$341,258	\$124,987	\$9,267	\$3,161	-69%	-66%
Official Bond Premiums (525)	\$0	\$0	\$0	\$1,000	N/A	N/A
Unemployment compensation (230)	\$40,946	\$17,325	\$8,207	\$577	-66%	-93%
Purchased Professional and Technical Pupil Services (313)	\$165,307	\$120,617	\$5,460	\$0	-100%	-100%
Dues and Fees (810)	\$18,738	\$4,959	\$2,385	\$0	-100%	-100%
Connectivity (744)	\$1,220	\$1,097	\$0	\$0	-100%	N/A
Equipment (730)	\$0	\$5,073	\$7,429	\$0	N/A	-100%
Student Academic Achievement Total	\$14,152,473	\$14,084,380	\$13,722,931	\$13,971,460	0%	2%
Student Instructional Support						
Certified Salaries (110)	\$1,119,366	\$1,219,270	\$1,111,509	\$1,131,017	0%	2%

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Noncertified Salaries (120)	\$420,284	\$391,478	\$384,031	\$397,432	-1%	3%
Group Health Insurance (222)	\$296,418	\$321,186	\$295,929	\$311,670	1%	5%
Social Security-Certified Employee Retirement (212)	\$83,485	\$91,074	\$86,017	\$83,840	0%	-3%
Teacher Retirement Fund, After 7-1-95 (216)	\$48,740	\$62,053	\$62,061	\$66,537	8%	7%
Public Employees Retirement Fund (214)	\$49,297	\$49,663	\$50,085	\$54,046	2%	8%
Severance/Early Retirement Pay (213)	\$11,945	\$12,835	\$11,941	\$33,903	30%	184%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$33,430	\$38,053	\$34,168	\$33,813	0%	-1%
Social Security-Noncertified Employee Retirement (211)	\$26,866	\$25,281	\$24,959	\$25,856	-1%	4%
Other Employee Benefits (241 to 290)	\$15,906	\$14,057	\$12,960	\$12,746	-5%	-2%
Travel (580)	\$5,728	\$5,790	\$5,931	\$7,282	6%	23%
Operational Supplies (611)	\$6,829	\$3,584	\$8,552	\$5,290	-6%	-38%
Group Life Insurance (221)	\$1,505	\$4,971	\$4,761	\$4,804	34%	1%
Dues and Fees (810)	\$1,630	\$1,649	\$1,495	\$2,049	6%	37%
Purchased Professional and Technical Pupil Services (313)	\$3,000	\$0	\$0	\$0	-100%	N/A
Other Purchased Professional and Technical Services (319)	\$3,351	\$1,451	\$274	\$0	-100%	-100%
Student Instructional Support Total	\$2,127,779	\$2,242,396	\$2,094,671	\$2,170,286	0%	4%
Overhead and Operational						
Noncertified Salaries (120)	\$2,097,958	\$2,105,699	\$2,298,186	\$2,081,318	0%	-9%
Food Purchases (614)	\$607,310	\$689,072	\$721,427	\$680,759	3%	-6%
Heating and Cooling for Buildings - Other Energy Sources (624)	\$417,918	\$434,110	\$452,333	\$451,556	2%	0%
Vehicles (731)	\$249,259	\$202,585	\$185,720	\$407,036	13%	119%
Group Health Insurance (222)	\$375,555	\$349,910	\$381,398	\$363,081	-1%	-5%
Operational Supplies (611)	\$447,002	\$396,932	\$362,561	\$339,159	-7%	-6%
Certified Salaries (110)	\$194,126	\$300,645	\$302,363	\$306,248	12%	1%
Gasoline and Lubricants (613)	\$230,471	\$301,425	\$276,467	\$287,134	6%	4%
Public Employees Retirement Fund (214)	\$247,157	\$264,212	\$280,380	\$276,588	3%	-1%
Purchased Property Services; Repairs and Maintenance Services (430)	\$193,151	\$207,946	\$215,448	\$245,652	6%	14%
Social Security-Noncertified Employee Retirement (211)	\$152,850	\$157,741	\$159,240	\$151,534	0%	-5%
Heating and Cooling for Buildings - Gas (622)	\$124,290	\$99,319	\$105,586	\$124,936	0%	18%
Other Purchased Professional and Technical Services (319)	\$51,926	\$49,365	\$36,385	\$110,890	21%	205%
Nonlicensed Employees Temporary Salaries (136)	\$47,356	\$64,305	\$78,249	\$96,552	19%	23%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$125,801	\$105,237	\$121,331	\$86,888	-9%	-28%
Severance/Early Retirement Pay (213)	\$9,715	\$7,164	\$9,996	\$84,005	71%	> 500%
Utility Services Water and Sewage (411)	\$54,137	\$53,380	\$68,295	\$73,431	8%	8%
Workers Compensation Insurance (225)	\$39,590	\$33,784	\$36,095	\$71,050	16%	97%

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West Noble School Corporation (6065)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Dues and Fees (810)	\$27,578	\$13,452	\$34,552	\$57,196	20%	66%
Other Purchased Services (593)	\$0	\$23,970	\$11,067	\$40,929	N/A	270%
Other General Supplies (615, 660 to 689)	\$0	\$0	\$20,760	\$35,203	N/A	70%
Utility Services Removal of Refuse and Garbage (412)	\$28,174	\$29,441	\$21,637	\$23,654	-4%	9%
Social Security-Certified Employee Retirement (212)	\$13,187	\$20,041	\$20,416	\$20,900	12%	2%
Equipment (730)	\$25,841	\$6,030	\$72,398	\$19,927	-6%	-72%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$0	\$0	\$19,650	N/A	N/A
Telephone (531)	\$20,032	\$19,920	\$19,151	\$19,223	-1%	0%
Overtime Salaries (140)	\$21,171	\$23,328	\$18,052	\$17,773	-4%	-2%
Student Transportation Purchased From Another School Corporation Within The State (511)	\$3,927	\$0	\$0	\$17,738	46%	N/A
Purchased Services; Student Transportation Services (510)	\$8,808	\$9,426	\$24,179	\$16,735	17%	-31%
Travel (580)	\$6,000	\$9,025	\$13,236	\$15,199	26%	15%
Board Members Compensation (115)	\$14,000	\$14,000	\$14,000	\$14,000	0%	0%
Postage and Postage Machine Rental (532)	\$13,082	\$16,524	\$12,806	\$11,347	-3%	-11%
Teacher Retirement Fund, After 7-1-95 (216)	\$9,606	\$10,946	\$10,975	\$10,999	3%	0%
Other Employee Benefits (241 to 290)	\$13,344	\$11,874	\$10,757	\$10,590	-6%	-2%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$5,824	\$9,020	\$9,071	\$9,187	12%	1%
Group Life Insurance (221)	\$1,538	\$4,617	\$4,591	\$4,532	31%	-1%
Purchased Professional and Technnical Instructional Programs Improvement Services (312)	\$0	\$7,271	\$1,028	\$1,201	N/A	17%
Official Bond Premiums (525)	\$1,008	\$839	\$818	\$825	-5%	1%
Land and Easements (710)	\$267	\$267	\$194	\$194	-8%	0%
Purchased Professional and Technnical Staff Services (314)	\$140	\$0	\$29	\$99	-8%	241%
Bank Service Charges (871)	\$5,205	\$0	\$0	\$0	-100%	N/A
Tires and Repairs (612)	\$5,135	\$4,359	\$9,529	\$0	-100%	-100%
Purchased Property Services; Construction Services (450)	\$42,000	\$0	\$0	\$0	-100%	N/A
Unemployment compensation (230)	\$3,799	\$0	\$0	\$0	-100%	N/A
Overhead and Operational Total	\$5,935,236	\$6,057,181	\$6,420,708	\$6,604,918	3%	3%
Nonoperational						
Redemption of Principal (831)	\$1,668,079	\$1,676,185	\$1,890,692	\$1,566,602	-2%	-17%
Interest on Bonds or Notes (832)	\$757,103	\$742,488	\$684,693	\$649,175	-4%	-5%
Equipment (730)	\$360,915	\$327,405	\$238,123	\$209,687	-13%	-12%
Certified Salaries (110)	\$139,938	\$144,004	\$150,592	\$167,825	5%	11%
Computer Hardware (741)	\$188,615	\$104,346	\$388,099	\$159,091	-4%	-59%
Buildings (720)	\$146,378	\$185,042	\$202,711	\$156,547	2%	-23%
Purchased Property Services; Construction Services (450)	\$0	\$0	\$0	\$138,922	N/A	N/A

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Social Security-Certified Employee Retirement (212)	\$10,701	\$11,016	\$11,520	\$12,839	5%	11%
Operational Supplies (611)	\$1,252	\$2,025	\$4,220	\$5,330	44%	26%
Teacher Retirement Fund, After 7-1-95 (216)	\$3,490	\$2,865	\$3,136	\$3,242	-2%	3%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$2,750	\$2,312	\$2,352	\$2,345	-4%	0%
Wireless Equipment (743)	\$8,000	\$0	\$0	\$0	-100%	N/A
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$12,336	\$65,110	\$0	N/A	-100%
Other Technology Hardware (746)	\$55,584	\$0	\$0	\$0	-100%	N/A
Nonoperational Total	\$3,342,806	\$3,210,026	\$3,641,247	\$3,071,603	-2%	-16%
Grand Total	\$25,558,295	\$25,593,982	\$25,879,557	\$25,818,267	0%	0%